
FEES AND CHARGES:

Our 10-year plan

Wellington City Council's Draft Long-term Plan 2015-25

Fees and user charges

Our Revenue and Financing Policy guides our decisions on how to fund Council services. In the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy set targets for each Council activity, determining what proportion should be funded from each of user charges, general rates, targeted rates and other sources of income.

We are proposing some changes fees and charges in the following areas.

- City Archives
- Trade Waste
- Development control and facilitation
- Swimming Pools
- Marinas
- Public Health Regulations
- Recycling
- Sports fields

New fees are proposed to be implemented as of 1 July 2016 and are inclusive of GST. For more information see www.Wellington.co.nz

Development control and facilitation

We are proposing to increase our fees for development control and facilitation work, including fees for consents, compliance monitoring and enforcement.

Resource Consent Fees	Current Deposit / Fee	Proposed Deposit / Fee
<i>Service</i>		
Pre-application meetings: planner / expert / compliance officer (charge per hour)	\$150.00	\$155.00
Non-notified Resource Consent: land use	\$1,500.00	\$1,650.00
Non-notified Resource Consent: subdivision	N / A	\$2,000.00
Non-notified Resource Consent: land-use and subdivision	N / A	\$2,700.00
Limited notified Resource Consent: subdivision and / or land use	\$8,000.00	\$8,400.00
Fully notified Resource Consent: subdivision and / or land use (includes \$1,500.00 towards the cost of the public notices)	\$15,000.00	\$16,000.00
<i>Additional Charges</i>		
Additional hours (per hour):		
- All consents: additional processing hours (per hour) – planner / advisor / compliance officer	\$150.00	\$155.00
- All consents: additional processing hours (per hour) – administrative officer	\$85.00	\$90.00

Resource Consent Fees	Current Deposit / Fee	Proposed Deposit / Fee
<i>Compliance Monitoring</i>		
Monitoring Administration of Resource Consents: subdivision or land use – minimum of one hour then based on actual time after that	\$150.00	\$155.00
Additional hours (per hour):		
- planner / expert / compliance officer	\$150.00	\$155.00
- administrative officer	\$85.00	\$90.00
<i>Subdivision Certification</i>		
Below are minimum fees. Charges will be based on actual time if over and above that		
Stage certification: each stage for s223, s224(f), s226 etc	\$300.00	\$310.00
Combination of two or more Stage certificates: s223, s224(f), s226 etc	\$600.00	\$900.00
Certification s224(c)	\$600.00	\$900.00
All other RMA, Building Act, Unit Titles Act and LGA certificates, legal documents etc (disbursements charged separately) - up to 2 hrs	\$300.00	\$310.00
Bonds: each stage of preparation or release	\$300.00	\$310.00
<i>Vehicle Access</i>		
Plan check linked to a building consent or resource consent	\$300.00	\$310.00
Initial inspection fee	\$150.00	\$155.00
Vehicle crossing inspection fee over 1 hour	\$150.00	\$155.00
<i>District Plan Check Fee</i>		
All applications (except minor works)		
Building consents with a project value of less than \$20,000 (initial charge for 30 mins, then additional charges apply per hour of processing time above this)	\$75.00	\$80.00
Building consents with a project value of \$20,001 or over (initial charge for first hour, then additional charges apply per hour of processing time above this)	\$150.00	\$155.00
Additional hours – per hour	\$150.00	\$155.00
Outline Plan Waiver	\$300.00	Removed
<i>Planning Policy</i>		
Additional planner / advisor's time (per hour)	\$135.00	\$155.00
Additional administrative officer's time (per hour)	\$70.00	\$90.00

Trade Waste

We are proposing to increase our fees for trade waste.

Conveyance and Transport of Trade Waste	Current Fee	Proposed Fee
Volume		
Up to 100m ³ /day	\$0.27/m ³	\$0.28/m ³
Between 100m ³ /day and 7000m ³ /day	\$0.13/m ³	\$0.13/m ³
Above 7000m ³ /day	\$0.85/m ³	\$0.89/m ³
B.O.D		
Up to 3150kg/day	\$0.29/m ³	\$0.30/m ³
Above 3150kg/day	\$0.64/m ³	\$0.68/m ³
Suspended Solids		
Up to 1575kg/day	\$0.28/m ³	\$0.29/m ³
Above 1575kg/day	\$0.52/m ³	\$0.55/m ³

Recycling

We are proposing to increase our fees for the recycling levy component of the landfill levy.

Landfill Fees	Current Fee	Proposed Fee
Landfill Levy (per tonne)	\$118.20	\$121.80
Kai to Compost (per bin lift)	\$7.50	\$10.00

Marinas

We are proposing to increase our fees for Marinas.

Marinas	Current Fee	Proposed Fee
<i>Evans Bay Marina:</i>		
Berth (12m to 20m)	\$2,580.00	\$2,632.00
Berth (Sea Rescue Jetty)	\$1,520.00	\$1,548.00
Boat Shed (8 to 11)	\$1,016.00	\$1,036.00
Boat Shed (1 to 7, 12 to 32)	\$2,032.00	\$2,072.00
Boat Shed (33 to 46)	\$3,048.00	\$3,108.00
Dinghy Locker	\$304.00	\$310.00
Live-Abroad	\$532.00	\$542.00
<i>Clyde Quay Boat Harbour:</i>		
Mooring	\$1,020.00	\$1,044.00
Boat Shed (2 to 13)	\$2,144.00	\$2,196.00
Boat Shed (14 to 27)	\$1,928.00	\$1,976.00
Boat Shed (38B)	\$1,548.00	\$1,586.00
Boat Shed (38A to 42B, 48A and 48B)	\$2,224.00	\$2,280.00
Boat Shed (43A to 47B)	\$2,572.00	\$2,636.00
Dinghy Racks	\$180.00	\$184.00

Swimming Pools

We are proposing to increase some of our fees for swimming pools.

Pool Fees	Current Fee	Proposed Fee
Adult Spa (Community Pool)	\$4.80	\$5.00
Adult Spa (WRAC)	\$5.70	\$6.00

Public Health Regulations

We are proposing to increase our fees for Public Health Regulations.

Public Health Regulation Fees	Current Fee	Proposed Fee
<i>Health Licensing and Inspection</i>		
New food premises (first year set up)	\$495.00	\$515.00
New non-food premises (first year set up)	\$250.00	\$260.00
Change of occupiers base fee – min one hour	\$190.00	\$200.00
Change of occupiers base fee – additional per hour	\$130.00	\$135.00
Inspections (per hour) for legal action	\$130.00	\$135.00
<i>Annual licence for register food premises</i>		
*Excellent grade	\$185.00 – \$615.00	\$195.00 - \$645.00
*Very good grade	\$310.00 – \$865.00	\$325.00 - \$900.00
*Ungraded	\$370.00 – \$1,110.00	\$385.00 - \$1,160.00
*Ungraded – high risk	\$495.00 – \$1,900.00	\$515.00 - \$1,985.00
*VIP registration and verification	\$485.00 – \$1,850.00	\$505.00 - \$1,935.00
Additional inspections (over 3 hours) per hour	\$130.00	\$135.00
Re-grading of premises (per hour)	\$130.00	\$135.00
<i>Health license</i>		
*Sports clubs (minimal food preparation)	\$155.00	\$160.00
*Unregistered eating houses	\$215.00	\$225.00
<i>Temporary license</i>		
*Temporary/mobile food stalls base fee – min one hour	\$185.00	\$195.00
*Temporary/mobile food stalls – additional one hour	\$130.00	\$135.00
Public notice under Sale and Supply of Alcohol Act 2013	n/a	\$150.00

City Archives

We are proposing changes to our fees for City Archives.

City Archive Property Plan Fees	Current Fee	Proposed Fee
<i>New Single-charge Search and copy fees</i>		
Residential building single property search and copy fee	n/a	\$55.00
Commercial building single property search and copy fee	n/a	\$125.00
Registered student single property search and copy fee	n/a	\$30.00
Fee for search and copy of a single permit or consent	n/a	\$25.00
Fee for search and copy of a single permit or consent; student	n/a	\$10.00
<i>Existing search costs</i>		
First permit/consent residential building plan search fee	\$27.50	Removed
Subsequent permit/consent residential building plan search fee	\$5.50	Removed
First permit/consent commercial building plan search fee	\$38.50	Removed
Subsequent permit/consent commercial building plan search fee	\$7.70	Removed
First building plan search fee for students with ID for registered courses	\$7.00	Removed
Subsequent building plan search fee for students with ID for registered courses	\$3.00	Removed
<i>Miscellaneous or one-off charges for smaller jobs</i>		
Archives research (per ½ hour)	\$27.50	\$30.00
Photocopy A0	\$8.50	\$9.00
Photocopy A1	\$4.50	\$5.00
Photocopy A2	\$4.50	\$5.00
Photocopy A3	\$0.80	\$1.00
Photocopy A4	\$0.50	\$0.50
High res photographic reproduction (digital)	\$37.50	\$40.00
Standard res photographic reproduction (digital)	\$18.50	\$20.00
Digital copy of a plan (since 2011-12)	\$2.00	\$2.00

Sportsfields

We are proposing increases to some of our fees for sportsfields.

Sportsfield Fees	Current Fee	Proposed Fee
<i>Cricket</i>		
Casual		
Level 1	\$379.00	\$386.50
Level 2	\$251.00	\$256.00
Artificial pitch on concrete base	\$162.00	\$165.00
Artificial pitch on grass base	\$162.00	\$165.00
Seasonal		
Level 1	\$2,862.00	\$2,917.00
Level 2	\$2,388.00	\$2,433.00
Level 3	\$1,392.00	\$1,417.00
<i>Rugby, League, Soccer, Aussie Rules</i>		
Casual		
Level 1	\$139.00	\$142.00

Sportsfield Fees	Current Fee	Proposed Fee
Level 2	\$105.00	\$107.00
Level 3	\$81.00	\$82.50
Seasonal		
Level 1	\$1,971.00	\$2,350.00
Level 2	\$1,505.00	\$1,535.00
Level 3	\$1,274.00	\$1,299.00
<i>Softball</i>		
Casual		
Level 1	\$173.00	\$176.00
Level 2	\$122.00	\$124.00
Seasonal		
Level 1	\$725.00	\$739.50
Level 2	\$487.00	\$497.00
<i>Touch, 5-a-side, Ultimate Flying Disk, Gridiron</i>		
Casual		
Level 1	\$182.00	\$185.50
Level 2	\$146.00	\$149.00
Seasonal		
Level 1	\$1,505.00	\$1,535.00
Level 2	\$1,163.00	\$1,186.00
<i>Netball – per court</i>		
Court per season	\$139.00	\$142.00
Off-season or organized	\$11.00	\$11.00
Casual	\$42.00	\$43.00
<i>Tennis</i>		
Court per season	\$189.00	\$193.00
Off-season or organized	\$18.00	\$18.00
Casual	\$42.00	\$43.00
<i>Cycling</i>		
Casual	\$170.00	\$173.00
Seasonal	\$1,713.00	\$1,747.00
<i>Athletics</i>		
Casual	\$621.00	\$633.50
WRFU speed trials	\$138.00	\$141.00
Seasonal	\$10,360.00	\$10,568.00
<i>Croquet – one lawn</i>		
Casual	\$168.00	\$171.00
Seasonal	\$787.00	\$803.00
<i>Training</i>		
Ground Only		
1 night	\$105.00	\$107.00
1 night (season)	\$376.00	\$384.00
2 nights (season)	\$753.00	\$768.00
3 nights (season)	\$1,128.00	\$1,150.50
4 nights (season)	\$1,505.00	\$1,535.00
5 nights (season)	\$1,880.00	\$1,917.50
Ground and Changing Rooms		
1 night	\$189.00	\$193.00
1 night (season)	\$792.00	\$808.00
2 nights (season)	\$1,582.00	\$1,613.00
3 nights (season)	\$2,373.00	\$2,420.00

Sportsfield Fees	Current Fee	Proposed Fee
4 nights (season)	\$3,164.00	\$3,227.00
5 nights (season)	\$3,955.00	\$4,035.00
<i>Elite Parks</i>		
Rugby League Park	\$627.00	\$639.50
Newtown Park	\$627.00	\$639.50
Picnics	\$57.00	\$58.00
<i>Marquees</i>		
Booking fee (non-refundable)	\$84.00	\$86.00
Marquee up to 50m2	\$502.00	\$512.00
Marquee up to 100m2	\$835.00	\$851.50
Marquee > 100m2	\$1,330.00	\$1,356.50
<i>Add-ons</i>		
Groundsman – hourly rate (minimum 2 hours)	\$35.00	\$36.00
Toilets open	\$35.00	\$36.00
Toilets and changing rooms open	\$84.00	\$86.00